

Finance

Significant decisions - Delegated Action - For Reporting to Cabinet on 7 February 2023

◆ denotes background papers are Exempt.

No	Date approved by Director	Title	Decision
1.	18.11.2022	Additional Funding for Income Management Posts	Funding approved for 9 income management posts till March 2023 using the virement from the HRA reserve - total of £134,103.60
2.	23.11.2022	Award for Fully Managed Travel Solution contract	Award of contract to Agiito Limited for the provision of Fully Managed Travel Solution for a period of 3 years and an option to extend by another 12 months with a total estimated contract value of £300,000
3.	09.12.2022	Staffing & Business Critical Projects	Funding approved for five key business critical projects prior to the end March 2023 using the virement from the HRA reserve – total of £175,000
4.	16.01.2023	Council Tax base for 2023/24	Council tax base for 2023-24 is set at 79,718 in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012; and the assumed collection rate is set at 96% for 2023-24.
5.			
6.			

Delegated Action

Type	Number



Corporate Board Officer/Assistant Director Signature Date.....25.01.2023